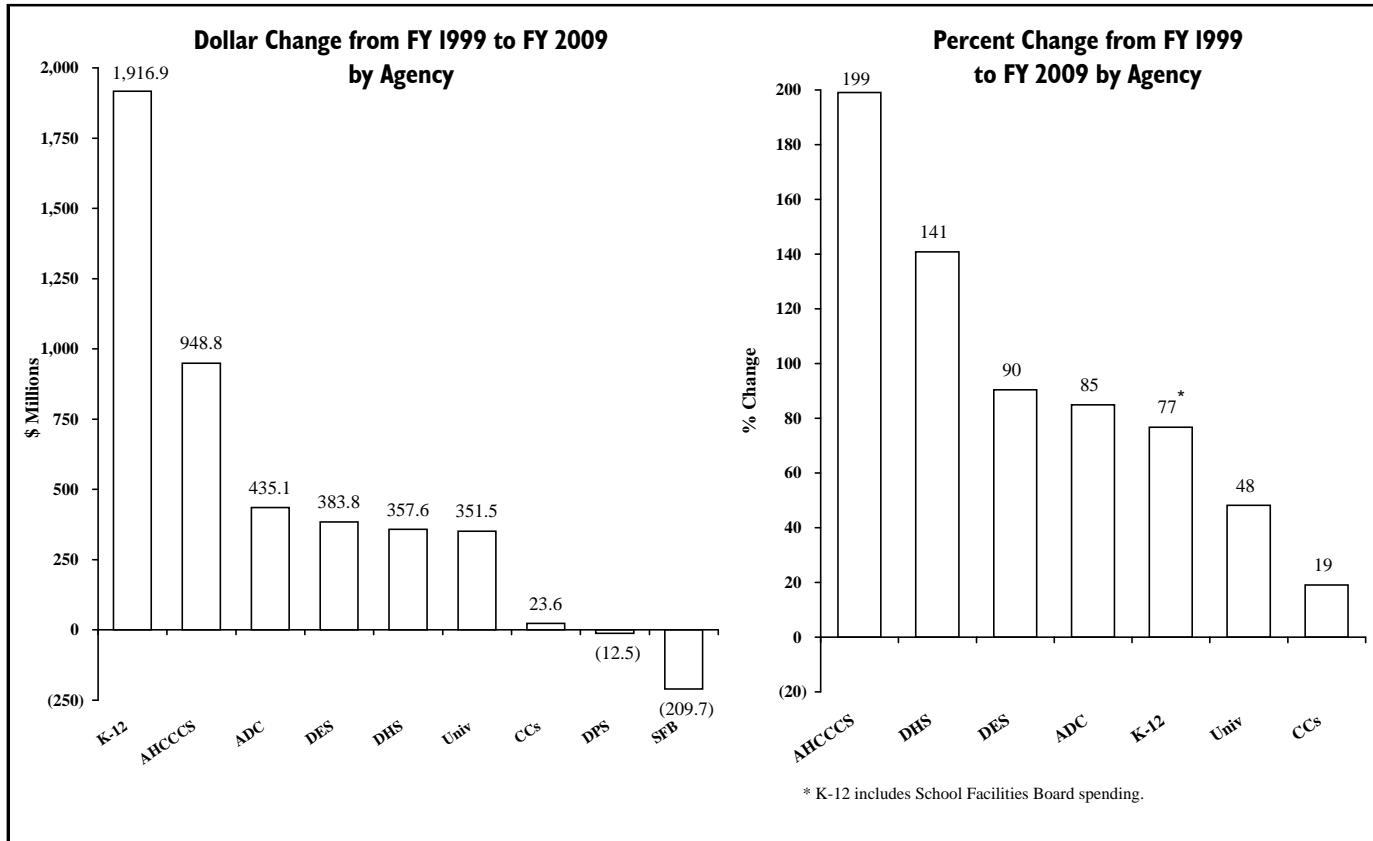
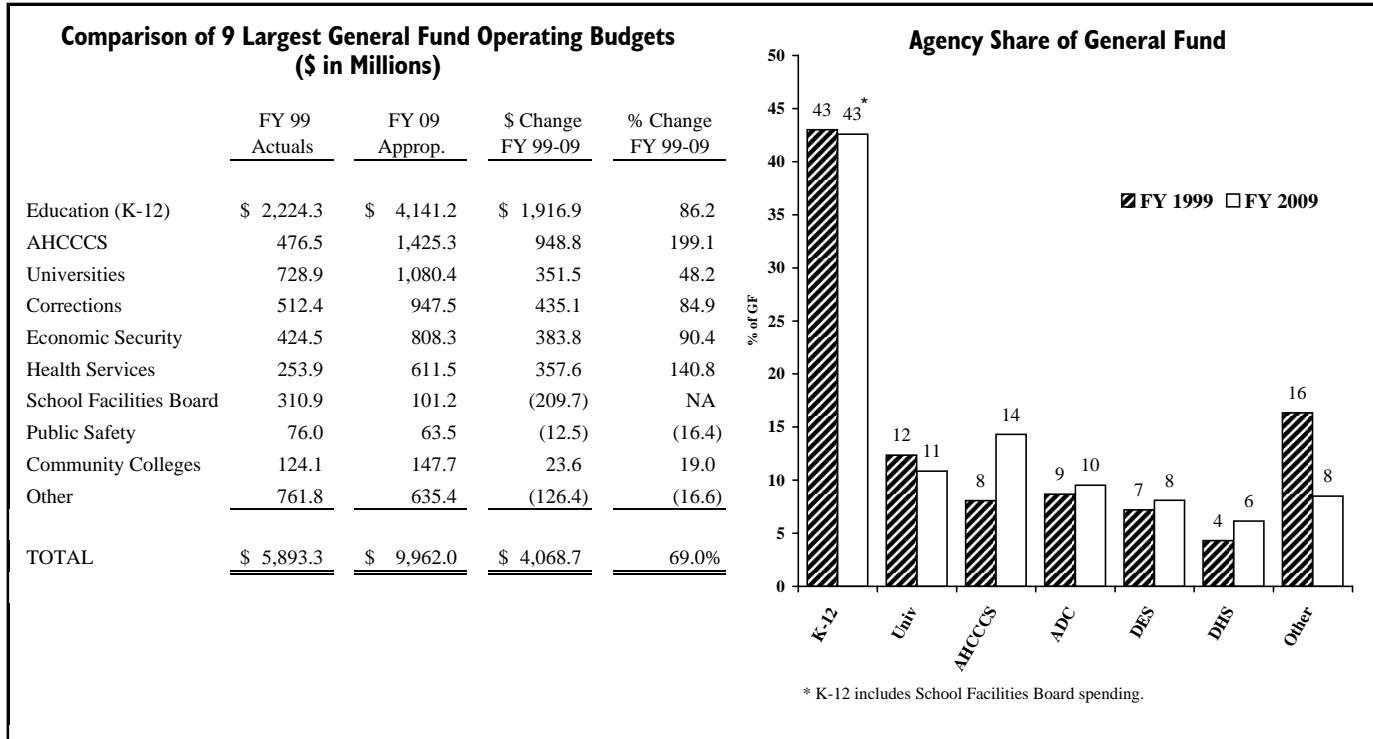


"THEN AND NOW" - FY 1999 vs. FY 2009 General Fund Spending



"THEN AND NOW" - FY 1999 vs. FY 2009 General Fund Revenue and Ending Balances

General Fund Revenue, Expenditures and Ending Balances
(\$ in Millions)

Fiscal Year	Revenue	Expenditures	Ending Balance	Ending Balance as a % of Revenue
1999	6,148.7	5,893.3	255.4	4.2%
2000	6,215.7	6,012.3	203.4	3.3%
2001	6,381.0	6,367.7	13.3	0.2%
2002	6,339.6	6,338.6	1.0	0.0%
2003	6,232.8	6,040.6	192.2	3.1%
2004	6,876.2	6,515.8	360.4	5.2%
2005	8,184.1	7,545.1	639.0	7.8%
2006	9,814.9	8,768.4	1,046.5	10.7%
2007	10,578.5	10,200.5	378.0	3.6%
2008	10,045.1	10,044.1	1.0	0.0%
2009	9,980.3	9,906.2	74.1	0.7%

General Fund Major Tax Sources as a Percent of Total Revenue^{1/}

Fiscal Year	Sales	Individual Income	Corporate Income	Other
1999	45.7%	37.2%	9.7%	7.4%
2000	47.5%	38.4%	8.8%	5.3%
2001	48.3%	37.2%	8.8%	5.8%
2002	48.1%	33.4%	5.5%	12.9%
2003	48.8%	33.7%	6.3%	11.2%
2004	49.2%	34.5%	7.4%	8.9%
2005	46.1%	36.4%	8.8%	8.7%
2006	46.0%	39.7%	9.4%	4.8%
2007	46.9%	38.9%	10.2%	3.9%
2008	45.5%	35.6%	8.5%	10.4%
2009	46.5%	36.3%	8.7%	8.5% ^{2/}

^{1/} Excludes balance forward from prior year.
^{2/} Includes \$711.3 million in FY 2009 one-time revenue adjustments.
 See prior Appropriations Reports for earlier years.

